

Six Year Non-Appropriated Capital Improvements Projects Plan	
2009-10 through 2014-15	
Institution Name:	North Carolina A&T State University
Project #1 (Prioritized):	New Health Center
Proposed Project Title:	
Estimated Total Cost (\$):	8,000,000
Design Cost:	651,000
Construction Cost:	7,159,000
Contingency Cost:	190,000
Estimated Schedule: (MM/DD/YYYY)	
Designer Start	9/1/2010
Construction Start	11/1/2011
Construction Complete	11/1/2012
Occupancy	12/1/2012
Source of Funds:	Health Center Receipts
Estimated Indebtedness (\$):	
Amount of any needed Debt Service Fee (\$)	
Required Student Fee Process Completed on (MM/YYYY):	
Description:	North Carolina A&T State University's existing Health Center built in 1953 is undersized, outdated, has ADA, efficiency and parking challenges. The proposed new facility will meet the needs of the existing and future student body.
Project #2 (Prioritized):	Williams Cafeteria Kitchen/Prep/Serving Renovation
Proposed Project Title:	
Estimated Total Cost (\$):	3,000,000
Design Cost:	230,000
Construction Cost:	2,660,000
Contingency Cost:	110,000
Estimated Schedule: (MM/DD/YYYY)	
Designer Start	10/1/2010
Construction Start	6/1/2011
Construction Complete	6/1/2012
Occupancy	7/1/2012
Source of Funds:	Dining Receipts
Description:	North Carolina A&T State University's Cafeterias Dining Area was renovated in 2002, the Kitchen/Prep/Serving area has not been renovated since the building was constructed in 1974. The renovation will modernize the Kitchen/Prep/Serving Area and replace high energy consuming equipment with energy efficient equipment.
Project #3 (Prioritized):	
Proposed Project Title:	Memorial Student Union Renovation
Estimated Total Cost (\$):	7,800,000
Design Cost:	610,000
Construction Cost:	6,900,000
Contingency Cost:	290,000
Estimated Schedule: (MM/DD/YYYY)	
Designer Start	9/1/2011
Construction Start	6/1/2012
Construction Complete	6/1/2013
Occupancy	7/1/2013
Source of Funds:	Student Services Receipts

Description:	North Carolina A&T State University's Student Union built in 1967 has not undergone any major renovation and is in need of modernization. The HVAC, Plumbing and Electrical System needs replacement along with modernization of the building interior.
Project #4 (Prioritized):	
Proposed Project Title:	New University Bookstore
Estimated Total Cost (\$):	8,500,000
Design Cost:	700,000
Construction Cost:	7,590,000
Contingency Cost:	210,000
Estimated Schedule: (MM/DD/YYYY)	
Designer Start	9/1/2012
Construction Start	7/1/2013
Construction Complete	7/1/2014
Occupancy	8/1/2014
Source of Funds:	Bookstore Receipts
Description:	North Carolina A&T State University's Book Store is house in a facility the was constructed in 1960. The facility is not centrally located and in needs of major renovation. The proposed project will construct a New Book Store that meet the needs of student, faculty and staff.
Project #5 (Prioritized):	
Proposed Project Title:	New Parking Deck
Estimated Total Cost (\$):	8,000,000
Design Cost:	630,000
Construction Cost:	7,190,000
Contingency Cost:	180,000
Estimated Schedule: (MM/DD/YYYY)	
Designer Start	9/1/2013
Construction Start	9/1/2014
Construction Complete	11/1/2015
Occupancy	12/1/2015
Source of Funds:	Parking Receipts
Description:	North Carolina A&T State University's is proposing to build a new Parking Deck to meet the needs of the growing student, faculty and staff.